

**BOROUGH OF BIRDSBORO - 2023 PROPOSED BUDGET  
General Fund Expenses**

<b>G40 · LEGISLATIVE BODY</b>	
G400110 · Wages-Elected Officials	8,500
G400161 · FICA/Medicare-Elected Officials	651
G400420 · Dues & Subscriptions	1,300
G400460 · Meetings & Conferences-Council	1,000
<b>Total G40 · LEGISLATIVE BODY</b>	<b>11,451</b>
<b>G40.1 · EXECUTIVE</b>	
G401121 · Wages-Manager	29,659
G401156 · Health Insurance-Mgr	21,175
G401161 · FICA/Medicare Tax-Manager	2,269
G401375 · Vehicle Repairs and Maintenance	500
G401420 · Dues & Memberships	100
G401460 · Meetings & Conferences	800
<b>Total G40.1 · EXECUTIVE</b>	<b>54,503</b>
<b>G40.2 · FINANCIAL</b>	
G402121 · Wages- Financial Adminstrator	25,487
G402121 · Meeting OT- Financial Adminstrator	2,200
G402156 · Health Insurance-Treas	8,542
G402161 · FICA/Medicare -Fin Admin	1,950
G402311 · Accounting & Auditing	13,000
G402420 · Dues & Memberships	50
G402460 · Meetings & Conferences	500
<b>Total G40.2 · FINANCIAL</b>	<b>51,729</b>
<b>G40.3 · TAX COLLECTION</b>	
G403110 · Wages-Tax Collector	4,708
G403114 · Tax Collector Commission	2,000
G403161 · FICA/Medicare Tax-Tax Collector	360
G403210 · Office Supplies/Opr Exp	1,800
<b>Total G40.3 · TAX COLLECTION</b>	<b>8,868</b>
<b>G40.4 · LEGAL</b>	
G404100 · Legal - Borough Operations	30,000
G404110 · Legal (Reimbursable)	1,000
<b>Total G40.4 · LEGAL</b>	<b>31,000</b>
<b>G40.5 · ADMINISTRATION</b>	
G405140 · Wages-Admin. Assist.	17,374
G405156 · Health Insurance	21,175
G405161 · FICA/Medicare Tax-Admin Asst	1,329
G405420 · Dues and Memberships	100
G405460 · Meetings and Conferences	250
<b>Total G40.5 · ADMINISTRATION</b>	<b>40,228</b>
<b>G40.6 · GENERAL GOVERNMENT</b>	
G406100 · Contracted Services	13,000
G406210 · Office Supplies	3,000
G406320 · Telephone - Land Lines	2,500
G406325 · Postage	800
G406330 · Telephone - Cell Phones	3,100
G406340 · Advertising/Printing	5,000
G406500 · Bank Service Charge	150
G406740 · Major Equipment	1,600
G406750 · Minor Equipment	500
G406800 · Web Site Maintenance	1,200
<b>Total G40.6 · GENERAL GOVERNMENT</b>	<b>30,850</b>

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General Fund Expenses**

<b>G40.8 · ENGINEER</b>	
G408313 · Engineering Borough Operations	25,000

G408314 · Engineering - Reimbursable	1,000
<b>Total G40.8 · ENGINEER</b>	<b>26,000</b>
<b>G40.9 · BUILDINGS</b>	
G409200 · Supplies	1,000
G409220 · Janitorial Services	5,200
G409250 · Contracted Services-Boro	4,000
G409360 · Electricity-Christmas Event	750
G409361 · Electricity	13,000
G409362 · Gas Utility	4,000
G409366 · Water/Sewer	1,750
G409373 · Repairs & Maint-Boro Bldgs	10,000
G409740 · C.O. Major Equipment	10,000
G409750 · C.O. Minor Equipment	1,000
<b>Total G40.9 · BUILDINGS</b>	<b>50,700</b>
<b>G41.0 · POLICE</b>	
G410131 · Wages-Chief	111,395
G410132 · Wages-Sergeant	97,178
G410133 · Wages-OT-Sergeant	12,978
G410134 · Wages-Patrolmen	457,912
G410135 · Wages-Patrolmen OT	75,705
G410141 · Wages-Police Secretary	45,535
G410156 · Health Insurance-PD	244,833
G410161 · FICA/Medicare Tax-Police	64,892
G410182 · Longevity	10,100
G410183 · Sick Pay Buyback	3,740
G410188 · Holiday Bonus-Sergeant	5,256
G410189 · Holiday Bonus-Patrolmen	17,172
G410191 · Uniform Cleaning	500
G410210 · Office Supplies-PD	3,000
G410231 · Gasoline	20,000
G410238 · Uniform Items	2,500
G410239 · Bullet-Proof Vests	5,500
G410242 · Police Supplies	4,500
G410250 · Vehicle Maintenance	6,800
G410316 · New Hire Expenses	-
G410317 · Computers & Office Equipment	15,600
G410322 · Telephones (Land and Cell)	7,000
G410325 · Postage-PD	900
G410327 · Radio Maintenance	1,000
G410329 · Radio Call System	46,800
G410331 · Travel Expenses	1,500
G410374 · Repairs to Equipment	1,000
G410420 · Association Dues	600
G410460 · Meetings & Conferences	1,300
G410470 · Training	3,200
G410740 · Major Equipment-PD	15,750
G410750 · Minor Equipment	2,500
<b>Total G41.0 · POLICE</b>	<b>1,286,646</b>

**BOROUGH OF BIRDSBORO - 2023 PROPOSED BUDGET**

**General Fund Expenses**

<b>G41.1 · FIRE</b>	
G411340 · Firemans Relief Assoc.	26,000
G411500 · Fire Tax	175,153
<b>Total G41.1 · FIRE</b>	<b>201,153</b>
<b>G41.2 · EMS</b>	

G412329 · Radio Call System	11,350
G412330 · EMS Service	60,000
<b>Total G41.2 · EMS</b>	<b>71,350</b>
<b>G41.3 · UCC &amp; CODE ENFORCEMENT</b>	
G413131 · Rental Inspector	10,000
G413313 · Building Code Officer	33,000
<b>Total G41.3 · UCC &amp; CODE ENFORCEMENT</b>	<b>43,000</b>
<b>G41.4 · PLANNING &amp; ZONING</b>	
G414300 · Hearing Expenses	4,500
G414313 · Engineering	1,000
G414315 · Regional Comprehensive Plan	-
<b>Total G41.4 · PLANNING &amp; ZONING</b>	<b>5,500</b>
<b>G41.5 · EMERGENCY MANAGEMENT</b>	
G415210 · Office Supplies	150
G415310 · Training	2,500
G415312 · Pandemic EMA Services	3,200
G415320 · Telephone Service and Equipment	600
G415327 · Radio Equipment & Maintenance	500
G415328 · Uniforms	150
<b>Total G41.5 · EMERGENCY MANAGEMENT</b>	<b>7,100</b>
<b>G42.1 · HEALTH &amp; SANITATION</b>	
G421122 · Wages-Health Officer	775
G421140 · Wages-Vector Control	2,800
G421161 · FICA/Medicare Tax-Health Office	275
G421222 · Chemicals for Vector Control	4,000
<b>Total G42.1 · HEALTH &amp; SANITATION</b>	<b>7,850</b>
<b>G43.0 · PUBLIC WORKS</b>	
G430110 · Wages-Regular-PWD	265,408
G430112 · Wages-OT-PWD	26,474
G430156 · Health Insurance-PWD	109,275
G430161 · FICA/Medicare Tax-PWD	22,329
G430164 · PSATS CDL Program	1,000
G430210 · Office Supplies-PWD	500
G430220 · Janitorial Supplies	400
G430222 · Gas and Diesel	10,000
G430238 · Clothing Allowance	1,000
G430239 · General Maintenance Supplies	3,500
G430250 · Vehicle Maintenance and Repair	15,000
G430255 · Equipment Repairs & Maintenance	12,000
G430319 · Internet Connection	2,000
G430373 · Building Maintenance & Repairs	3,000
G430420 · Dues and Memberships-PWD	100
G430470 · Training-PWD	200
G430740 · Major Equipment	108,000
G430750 · Minor Equipment	3,000
G430800 · Cleaning of Streets and Gutter	100
<b>Total G43.0 · PUBLIC WORKS</b>	<b>583,286</b>
<b>BOROUGH OF BIRDSBORO - 2023 PROPOSED BUDGET</b>	
<b>General Fund Expenses</b>	
<b>G43.2 · SNOW &amp; ICE REMOVAL</b>	
G432141 · Wages-Snow Removal	15,000
G432161 · FICA/Medicare Tax-Snow Removal	1,150
<b>Total G43.2 · SNOW &amp; ICE REMOVAL</b>	<b>16,150</b>
<b>G43.5 · CURBS &amp; SIDEWALKS</b>	
G435220 · Curbs and Sidewalks	1,000
<b>Total G43.5 · CURBS &amp; SIDEWALKS</b>	<b>1,000</b>
<b>G43.8 · HIGHWAY REPAIRS</b>	
G438245 · Supplies - Stone, Pipe, etc.	2,000
G438246 · Stormwater Mgmt (MS4)	8,000

G438300 · Equipment Rental	2,000
G438720 · Road Maintenance	5,000
<b>Total G43.8 · HIGHWAY REPAIRS</b>	<b>17,000</b>
<b>G45.1 · RECREATION</b>	
G451250 · Parks Repairs, Maintenance & Supplies	12,000
G451330 · Water/Sewer-Rustic Picnic	500
G451361 · Electric-Rec	5,000
G451372 · AL626 Ballfield	10,000
G451NEW - Event Expenses	6,500
G451540 · Other Recreation Expenses	50
G451740 · Parks-Major Equipment	15,000
G457NEW - Christmas Event Prior Year	6,600
G457310 · Christmas Event Current Year	13,400
<b>Total G45.1 · RECREATION</b>	<b>69,050</b>
<b>G45.5 · SHADE TREES</b>	
G455200 · Supplies & Expense	100
<b>Total G45.5 · SHADE TREES</b>	<b>100</b>
<b>G47.0 · DEBT SERVICE</b>	
G470560 · PD Vehicle Loan	17,600
<b>Total G47.0 · DEBT SERVICE</b>	<b>17,600</b>
<b>G48.3 · PENSION</b>	
G483100 · Police Pension	26,158
G483200 · 457 Pension Plan-Chief	10,000
G483300 · Non-Uniform Pension	26,273
G483410 · Teamsters Pension	25,584
<b>Total G48.3 · PENSION</b>	<b>88,015</b>
<b>G48.6 · INSURANCE</b>	
G486100 · Package (formerly Liability)	6,524
G486300 · Auto Insurance	5,269
G486400 · Public Officials Liability	2,634
G486500 · Police Professional Liability	4,019
G486600 · Umbrella	1,094
G486800 · Flood	1,500
G486905 · Short-Term Disability	8,180
G486910 · Workers Comp	58,656
G486915 · Unemployment Insurance	8,039
G486920 · Retiree Health Insurance	17,769
<b>Total G48.6 · INSURANCE</b>	<b>113,684</b>
<b>Total G3.0 · GENERAL FUND EXPENSES</b>	<b>2,833,813</b>
Proposed General Fund Revenues	2,532,370
Surplus / (Deficit)	(301,443)